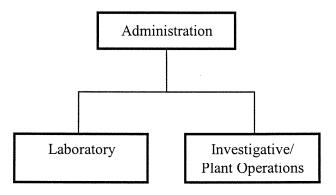


# DEPARTMENT OF THE MEDICAL EXAMINER (MED) ORGANIZATION CHART



# DEPARTMENT OF THE MEDICAL EXAMINER (MED)

#### RESPONSIBILITIES

The Department of the Medical Examiner is responsible for investigating sudden, unexpected, violent, and suspicious deaths. The purpose of such an investigation is to discover, document, and preserve the medical, anatomic or evidentiary findings which will allow the Department to determine the cause and manner of death, to identify the time of death and injury, to prove or disprove an individual's guilt or innocence, to determine or exclude other contributory or causative factors to the death, and to provide expert testimony in criminal and civil litigation.

#### MISSION STATEMENT

To investigate violent deaths and those deaths that occur suddenly or unexpectedly when an individual was in apparent good health.

#### **GOALS AND OBJECTIVES**

- 1. To maintain and improve a high level of competence in the field of forensic pathology.
- 2. To increase and expand knowledge of trends affecting the lives of the citizens of Oahu.
- 3. To fulfill licensing requirements for State certification by annually attending appropriate seminars and classes.

#### **BUDGET INITIATIVES AND HIGHLIGHTS**

The proposed budget of \$1,052,591 reflects an increase of 11.0 percent over the current fiscal year. The increase is primarily due to funding of all positions and increases in current expense costs. The Department will continue to accomplish the following initiatives:

- 1. Provide changes to policies and procedures relating to child death investigation by participating in the multi-disciplinary child death review system.
- 2. Gather information about the aging process in Hawaii's Japanese male population born between 1900 and 1919.
- 3. Gather information about the extent of trauma-related deaths.
- 4. Collect and analyze data of traffic accident fatalities, drug-related deaths, and suicides with emphasis on prevention.

#### PERFORMANCE MEASURES

		ACTUAL _	ESTIMATED		
DESCRIPTION	UNIT	FY 2001	FY 2002	FY 2003	
Average time required to complete all phases of					
Investigations (May vary from 3 Days to 3 Months)	DAYS	22	22	22	

# DEPARTMENT OF THE MEDICAL EXAMINER

### **DEPARTMENT POSITIONS**

			PROPOS	R 2003	
	ACTUAL	BUDGET	CURRENT	BUDGET	
	FY 2001	FY 2002	SERVICES	ISSUES	TOTAL
Permanent Positions	17.00	17.00	17.00	0.00	17.00
Temporary Positions	0.00	0.00	0.00	0.00	0.00
Contract Positions	0.00	0.00	0.00	0.00	0.00
TOTAL	17.00	17.00	17.00	0.00	17.00

### **EXPENDITURES BY APPROPRIATION UNIT**

		ED FISCAL YE	AR 2003		
	ACTUAL	BUDGET	CURRENT	BUDGET	
	FY 2001	FY 2002	SERVICES	ISSUES	TOTAL
Investigation Of Deaths	\$ 947,388	\$ 948,265	\$ 1,052,591	\$ 0	\$ 1,052,591
TOTAL	\$ 947,388	\$ 948,265	\$ 1,052,591	\$ 0	\$ 1,052,591

#### **CHARACTER OF EXPENDITURES**

						PROPOSED FISCAL YEAR 2003				
		ACTUAL		BUDGET	C	URRENT	BUD	GET		
		FY 2001		FY 2002	SI	ERVICES	ISS	UES		TOTAL
Salaries and Wages	\$	771,700	\$	794,281	\$	868,177	\$	0	\$	868,177
Current Expenses		170,648		150,984		184,414		0		184,414
Equipment		5,040		3,000		0		0		0
TOTAL	S	947 388	\$	948 265	\$	052 591	\$	0	\$	1 052 591

## SOURCE OF FUNDS

			PROPOSED FISCAL YEAR 2003				
	ACTUAL	BUDGET	CURRENT	BUDGET			
	FY 2001	FY 2002	SERVICES	ISSUES	TOTAL		
General Fund	\$ 947,388	\$ 948,265	\$ 1,052,591	\$ 0	\$ 1,052,591		
TOTAL	\$ 947,388	\$ 948,265	\$ 1,052,591	\$ 0	\$ 1,052,591		

# DEPARTMENT OF THE MEDICAL EXAMINER Investigation Of Deaths Program

#### **Program Description**

This activity investigates the circumstances of all violent and obscure deaths by interrogation of witnesses, examination of the death scene, researching information, and conducting postmortem and laboratory examinations.

Output	Measures
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		ACTUAL	ESTIMATED		
DESCRIPTION	UNIT	FY 2001	FY 2002	FY 2003	
Investigations	#	1,421	1,350	1,350	
Autopsies	#	448	500	500	
Laboratory Tests	#	690	700	700	
Laboratory Slides	#	1,659	1,500	1,500	
Toxi Screen (In-house)	#	528	600	600	
Toxi Screen (Sent out)	#	150	150	150	
Bodies Transported	#	644	744	744	

### **Program Positions**

riogiam rositions							
	PROPOSED FISCAL YEAR 2003						
	ACTUAL	BUDGET	CURRENT	BUDGET			
	FY 2001	FY 2002	SERVICES	ISSUES	TOTAL		
Permanent Positions	17.00	17.00	17.00	0.00	17.00		
Temporary Positions	0.00	0.00	0.00	0.00	0.00		
Contract Positions	0.00	0.00	0.00	0.00	0.00		
TOTAL	17.00	17.00	17.00	0.00	17.00		

## Character of Expenditures

Character of Expenditures								
				PROPOS	ED FISC.	AL YE	AR 2	2003
	ACTUAL	BUDGET	C	URRENT	BUD	GET		
	FY 2001	FY 2002	S	ERVICES	ISS	UES		TOTAL
Salaries and Wages	\$ 771,700	\$ 794,281	\$	868,177	\$	0	\$	868,177
Current Expenses	170,648	150,984		184,414		0		184,414
Equipment	5,040	 3,000		0		0		0
TOTAL	\$ 947,388	\$ 948,265	\$	1,052,591	\$	0	\$	1,052,591

# DEPARTMENT OF THE MEDICAL EXAMINER Investigation Of Deaths Program

## Source of Funds

			PROPOSED FISCAL YEAR 2003				
	ACTUAL	BUDGET	CURRENT	BUDG	ET		
	FY 2001	FY 2002	SERVICES	ISSU	ES	TOTAL	
General Fund	\$ 947,388	\$ 948,265	\$ 1,052,591	\$	0	\$ 1,052,591	
TOTAL	\$ 947,388	\$ 948,265	\$ 1,052,591	\$	0	\$ 1,052,591	